

# **DUNDEE PRIDE SCIO**



**TRUSTEES' ANNUAL REPORT  
AND FINANCIAL STATEMENTS**

**For the period 1<sup>st</sup> February 2022 – 31<sup>st</sup> January 2023**

**Scottish Charitable Incorporated Organisation (SC048159)**

**Susan Godsall ACIE  
Independent Examiner  
35 Keptie Road  
Arbroath  
Angus  
DD11 3EF  
[Tel:07894102025](tel:07894102025)  
email: [sgodsall@hotmail.com](mailto:sgodsall@hotmail.com)**

CONTENTS PAGE

---

Index	Page
Trustee Annual Report	2-5
Independent Examiners Report	6
Statement of Receipts and Payments	7
Statement of Balances	8
Notes	9-12



**TRUSTEES' ANNUAL REPORT**

---

The trustees are pleased to present their report and financial statements together with the independent examiners report for the year ended 31<sup>st</sup> January 2023.

**Charity Name** Dundee Pride SCIO

**Charity also known as** Dundee Pride

**Charity Number** SC048159

**Principal Address** c/o Lynne Short  
Council Chambers  
19 City Square  
Dundee  
DD1 3BY

**Website Address** [www.dundeepride.com](http://www.dundeepride.com)

**Facebook** @DundeePrideSCIO

**Instagram** dundeepride

**Email** info@dundeepride.com

<b>Current Trustees</b>	Tommy Small	Chair
	Kenny Christie	Secretary
	Jimmy Hunter	Treasurer
	Amritesh Singh	
	Nadia El Nakla	
	Louise Dickson	

**Independent Examiner** Susan Godsall ACIE  
35 Keptie Road  
Arbroath  
Angus  
DD11 3EF

## TRUSTEES' ANNUAL REPORT

---

### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

#### **Governing Document**

Dundee Pride SCIO a single tier Scottish Charitable Incorporated Organisation and was registered as a charity with the Office of the Scottish Regulator (OSCR) on the 22<sup>nd</sup> February 2018. A constitution is in place for the running of the charity.

#### **Trustees and Appointment of Trustees**

The Board which meets regularly throughout the year, are the charity trustees. The trustees are appointed at the Annual General Meeting (AGM). At each Annual General Meeting the charity trustees must retire from office but may be then re-elected. The maximum number of trustees is 12 and minimum is 3.

We advertised using social media channels and through existing trustees' networks. Our appointment process involves considering a CV and statement from interested applicants. The statement must detail the skills and experience the applicant will bring to the charity, the reasons for their interest and how they will contribute to the charity. An informal meeting is held with each applicant and at least one trustee. The applicant is then invited to attend a board meeting to observe and ask questions. The trustees then take a vote on whether to appoint the applicant.

#### **Organisation Structure**

The governance and activities of the charity are the responsibility of the board of trustees. The Board employ a one freelance member of staff to support their work.

### **OBJECTIVES & ACTIVITIES**

We are Dundee Pride and our mission is to take a positive stance against discrimination and violence toward the lesbian, gay, bisexual, trans, plus (LGBTQ+) community and to progress LGBTQ+ equality, awareness and inclusion within Dundee and the region. Our vision is to create a city and region where LGBTQ+ people have a strong sense of community, are a visible social group and can celebrate their history, activism and sexual and gender diversity.

Our aims are to advance citizenship and community development within the LGBTQ+ community in Dundee and to promote equity, diversity and inclusion. Pride events continue to be needed to combat homophobia, transphobia and biphobia. Here we can see a snapshot of equality, diversity and inclusion in Scotland through the lens of the criminal justice system.

### **ACHIEVEMENTS & PERFORMANCE**

In 2022 Dundee Pride continued its mission with a renewed focus on community and capacity building.

Still only two years on from the worldwide COVID 19 pandemic, along with other third sector organisations, Dundee Pride adopted a steady, prudent and responsive approach to planning for activities. Understanding the calls for a large scale public Pride event similar to the last one in 2019 we were also acutely aware of the context of many still not being wholly comfortable with large scale gatherings, the public financial context amidst trying to fundraise towards a large event and the associated risks presented with possibilities of event cancellations such is the world we now live in post pandemic.

## TRUSTEES' ANNUAL REPORT

---

### ACHIEVEMENTS & PERFORMANCE cont'd

Our Board agreed that 2022 would be a year in which we strengthened community ties, education, and capacity building programmes. We would return with a big event in the future but understood that that is not our sole purpose. We would continue to work in new ways, seeking out and nurturing opportunities for partnership working in a mutually beneficial way helping us to achieve better outcomes for all and meet our charitable aims and objectives:

#### Dundee Pride:

- Our vision is to create a city and region where LGBTQ+ people have a strong sense of community, are a visible social group and can celebrate their history, activism and sexual and gender diversity.
- Our aims are to advance citizenship and community development within the LGBTQ+ community in Dundee and to promote equality, diversity and inclusion.

By increasing the hours of our Outreach Co-ordinator we were able to develop our commitments to more outlying communities in the city, perhaps at risk of not fully engaging in some of our larger scale offers either through issues of accessibility or perceived issues relating to stigma, visibility or not feeling directly part of the LGBTQ+ community. By working openly with community partners we were able to have direct conversations with a series of community leaders and individuals in order to create a programme responsive to their identified needs. This included a series of intergenerational table discussion around LGBTQ+ issues, creating safe spaces in which people could ask and find out more about issues faced by members of our community and how individuals can provide ally-ship. We ran a series of events with community centres and community libraries aiming to raise awareness and de-stigmatise issues pertaining to equality and discrimination. A number of speaker events were able to inspire citizens of Dundee in becoming more active in finding ways to support the LGBTQ+ community particularly within trans and non-binary issues which became more prevalent throughout the year.



Working with communities we held a number of social events throughout the year including bingo sessions, coffee mornings, a picnic for the local Coldside area, an event to mark Transgender Day of Remembrance and also included within this programme Drag Queen Story Times at the local shopping



centre in their community space. All of these activities received funding from local regeneration projects aimed at bringing communities together. Such was their success this is something we will continue to build on across the city in future - not only focusing on ONE large scale Pride event but growing our outreach and community work at a grassroots level, having direct conversations and responding to local needs led by community voice.



## TRUSTEES' ANNUAL REPORT

---

### ACHIEVEMENTS & PERFORMANCE cont'd

We developed new and strengthened existing partnerships across the City of Dundee and beyond with organisations including but not exclusively: Dundee and Angus College, University of Dundee, Coldside Community Centre, Maxwell Centre, V&A Dundee, Dundee City Council, Dundee Contemporary Arts, McManus Art Galleries and Museum, LGBT Youth Scotland, Shaper Caper Dance Company, WRASAC (Women's Rape and Sexual Abuse Centre) and the Overgate Dundee.

Working with our core arts partner, Shaper Caper Dance Company, we developed Outfest, a celebration of Queerness free to access for communities. This programmed activity featured a number of interactive and performance events all aimed at celebrating the journey of the Queer community though acknowledging there is work still to be done.

During 2022 we successfully recruited new Board members and reflected upon the future aims and strategy we wanted to take forward as an organisation.

2022 was a successful year in building community links, engaging community voice and breaking down barriers. This has provided a greater platform moving forward in terms of strengthening the capacity of our organisation in its work to make people's lives better, and to plan for and deliver programmes to advance the cause of LGBTQ+ rights and equality for all.

### FINANCIAL REVIEW

Charity income for the period stated is £23,797 (2022 £19,249) and expenditure of £13,892 (2022 £11,854), leaving surplus of £9,905 (2022 £7,395). Unrestricted funds of £7,238 (2022 minus £1,370) and restricted of £15,378 (2022 £14,081), grand total of £22,616 (2022 £12,711).

#### **Reserves Policy**

The trustees' policy is to maintain sufficient reserves to meet operating costs of running events as they occur.

#### APPROVAL

This report was approved by the trustees and signed on their behalf by:



30/10/2023

**Tommy Small**  
Chairperson

**Date**

**Dundee Pride – SCIO**  
is a Charitable Incorporated Organisation, Scottish Charity No. SC048159

**Dundee Pride SCIO Scottish Charity No. SC048159**  
**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES**

I report on the accounts of the charity for the period ended 31<sup>st</sup> January 2023 which are set out on pages 7 to 12.

**Respective responsibilities of Trustees and Examiner**

The charity's Trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustees Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity Trustees consider that the audit requirement of the Regulation 10(1) (d) of the Accounts Regulations does not apply.

It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act to state whether particular matters have come to my attention.

**Basis of Independent Examiner's Statement**

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

**Independent Examiner's Statement**

In the course of my examination, **no matter has come to my attention**

1. Which gives me reasonable cause to believe that in any material respect the following requirements have not been met: - To keep accounting records in accordance with Section 44 (1) (a) or the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and - To prepare accounts with accord with the accounting record and comply with Regulation 9 of the 2006 Accounts Regulations.

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the Accounts to be reached.

30/10/2023 Date of signing

S Godsall Independent Examiner

Susan Godsall ACIE  
Independent Examiner  
35 Keptie Road  
Arbroath  
Angus  
DD11 3EF

**STATEMENT OF RECEIPTS AND PAYMENTS**

---

	2023 £	2023 £	2023 £	2022 £
Note	Unrestricted	Restricted	Total	Total
<b>Receipts</b>				
Donations	10,075	0	10,075	556
Grants	0	12,515	12,515	18,693
Trading	177	0	177	0
Fundraising	1,030	0	1,030	0
<b>TOTAL RECEIPTS</b>	<b>11,282</b>	<b>12,515</b>	<b>23,797</b>	<b>19,249</b>
<b>Payments</b>				
Charitable Activities	1,396	12,212	13,608	11,620
Other	84	0	84	84
Governance	0	200	200	150
<b>TOTAL PAYMENTS</b>	<b>1,480</b>	<b>12,412</b>	<b>13,892</b>	<b>11,854</b>
<b>Surplus/Deficit for period</b>	<b>9,802</b>	<b>103</b>	<b>9,905</b>	<b>7,395</b>



STATEMENT OF BALANCES

	2023 £ Unrestricted	2023 £ Restricted	2023 £ Total	2022 £ Total
<b>Funds Reconciliation</b>				
Balance as at 1st Feb	-1,370	14,081	12,711	5,316
Surplus/Deficit	9,802	103	9,905	7,395
Transfer of funds	-1,194	1,194		
	7,238	15,378	22,616	12,711
<b>Current Assets</b>				<b>2023</b>
Bank Account	31st Jan			22,616
Total				22,616
<b>Liabilities</b>				
	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>2022</b>
Independent Examination Fee	200	0	200	150
	200	0	200	150

These accounts were approved by the Trustees and signed on their behalf by:



30/10/2023

**Tommy Small**

**Date**

**Chairperson**

## NOTES TO THE ACCOUNTS

---

### 1. Basis of Preparation

These accounts have been prepared on the Receipts and Payments basis in accordance with:

- a) The Charities & Trustees Investment (Scotland) Act 2005
- b) The Charities Accounts (Scotland) Regulations 2006 (as amended).

There have been no changes to the preparation or to the previous year's accounts.

### 2. Fund Accounting

- a) Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity.
- b) Restricted funds are those that may only be used for specific purposes. Restrictions arise when specified by the donor, or when funds are raised for a specific purposes.
- c) Any purposes are set out below in the further notes

### 3. Taxation

- a) The charity is not liable to corporation tax or capital gains tax on its charitable activities
- b) The charity is not registered for VAT, thus all costs are shown inclusive of VAT charged.

### 4. Transactions with trustees and related parties

- a) No remuneration was paid to trustees or any persons connected with them during the year (2022: £nil)

### 5. Staffing

There was one freelance member of staff during the period.

NOTES TO THE ACCOUNTS cont'd

---

**6. Donations**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2023</b>	<b>Total 2022</b>
Henderson Loggie(Balgay Award)	0	0	0	500
Donations (Small)	75	0	75	56
Anonymous Donation	10,000	0	10,000	0
	<hr/>			
	10,075	0	10,075	556
	<hr/>			

**7. Grants**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2023</b>	<b>Total 2022</b>
Dundee City Council Coldside	0	0	0	4,647
Dundee City Council Common Good	0	0	0	5,240
Corra Foundation	0	0	0	3,000
DVVA Communities LGBT + Mental Health	0	7,415	7,415	4,625
Equality Network	0	0	0	431
Arnold Clark	0	0	0	750
Shaper Caper Outfest	0	5,100	5,100	0
	<hr/>			
	0	12,515	12,515	18,693
	<hr/>			

NOTES TO THE ACCOUNTS cont'd

---

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2023</b>	<b>Total 2022</b>
<b>8. Cost of Charitable Activities</b>				
Events	1359	5,214	<b>6,573</b>	<b>2,182</b>
Freelance staff	0	5,132	<b>5,132</b>	<b>8,802</b>
Advertising	0	300	<b>300</b>	<b>0</b>
Travel	0	0	<b>0</b>	<b>24</b>
Insurance	0	171	<b>171</b>	<b>0</b>
Rent	0	1,102	<b>1,102</b>	<b>0</b>
Website costs	37	293	<b>330</b>	<b>612</b>
	<hr/> 1,396	<hr/> 12,212	<hr/> <b>13,608</b>	<hr/> <b>11,620</b>

NOTES TO THE ACCOUNTS cont'd

<b>Movement in Funds</b>	<b>Opening 01/02/2022 £</b>	<b>Receipts £</b>	<b>Payments £</b>	<b>Fund Transfers £</b>	<b>Closing 31/01/2023 £</b>
<b><u>Unrestricted Funds</u></b>					
<b>General Fund</b>	-1370	11,282	1,480	-1194	7,238
	-1370	11,282	1,480	-1194	7,238
<b><u>Restricted Funds</u></b>					
<b>National Lottery Awards for All</b>	982	0	226	0	756
<b><u>DVVA Communities Fund</u></b>					
<b>LGBT+ Mental Health</b>	4,625	0	3,040	0	1,585
<b>Communities Mental Health and Wellbeing Grant 22-23</b>	0	7,415	0	0	7,415
<b><u>Dundee City Council</u></b>					
<b>Coldside Fund (1)</b>	4,382	0	4,382	0	0
<b>Common Good Fund (2)</b>	1,092	0	1,344	1,194	942
<b>CORRA Foundation</b>	3,000	0	1,089	0	1,911
<b>Shaper Caper</b>	0	5,100	2,331	0	2,769
	14,081	12,515	12,412	1,194	15,378
<b>Total Funds</b>	12,711	23,797	13,892	0	22,616

**Purpose of Funds**

**General Fund**

**Unrestricted funds for any charitable purpose**

**Restricted Fund**

**Restricted fund for restricted spending whether from  
Funder or fundraising**